Independent Hospital Pricing Authority

National Efficient Cost Supplementary
Determination

2015-16

© Commonwealth of Australia 2015

This work is copyright. You may download, display, print and reproduce the whole or part of this work in unaltered form for your own personal use or, if you are part of an organisation, for internal use within your organisation, but only if you or your organisation do not use the reproduction for any commercial purpose and retain this copyright notice and all disclaimer notices as part of that reproduction. Apart from rights to use as permitted by the Copyright Act 1968 or allowed by this copyright notice, all other rights are reserved and you are not allowed to reproduce the whole or any part of this work in any way (electronic or otherwise) without first being given the specific written permission from Independent Hospital Pricing Authority to do so.

This determination is made by the Independent Hospital Pricing Authority under subsection 131(1) of the *National Health Reform Act 2011* (Cth).

Dated 2015

|  |  |
| --- | --- |
| SEAL OF INDEPENDENT HOSPITAL PRICING AUTHORITY | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Mr Shane SolomonChair\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Mr James DownieActing Chief Executive Officer |

Table of contents

[Chapter 1 Overview 4](#_Toc428797419)

[Chapter 2 Block Funded Services 5](#_Toc428797420)

[Chapter 3 Back-casting 5](#_Toc428797421)

# Chapter 1 Overview

The National Efficient Cost Supplementary Determination 2015-16 supplements the National Efficient Cost Determination 2015-16 issued by the Pricing Authority on 25 February 2015.

This Determination includes additional block funded services information regarding the efficient cost of these services following the receipt of updated advice from states and territories after the finalisation of state and territory government budgets.

# Chapter 2 Block Funded Services

Table 1 in this Determination replaces Table 2 on page 7 in Chapter 4 of the National Efficient Cost Determination 2015-16 issued on 25 February 2015.

**Table 1: Block Funded Services**

| **State/territory** | **Teaching, Training and Research** | **Non-admitted Mental Health** | **A17 List services not****subject to activity****based funding** |
| --- | --- | --- | --- |
| **NSW** | $419,388,174 | $480,575,577 | N/A |
| **Vic** | $286,130,000 | $588,034,000 | $64,000 |
| **Qld** | $282,400,000 | $341,400,000 | N/A |
| **SA** | $96,378,583 | $109,263,504 | $5,970,249 |
| **WA** | $241,807,000 | $233,525,294 | N/A |
| **Tas** | $38,957,577 | $30,066,208 | N/A |
| **NT** | $21,494,128 | $18,908,883 | N/A |
| **ACT** | $21,139,120 | $44,362,958 | N/A |

# Chapter 3 Back-casting

Table 2 in this Determination replaces Table 3 on page 8 in Chapter 5 of the National Efficient Cost Determination 2015-16 issued on 25 February 2015.

**Table 2: Block funded back-casting multiplier by jurisdictions in 2015-16**

| **State/territory** | **Small Rural Hospital** | **Teaching, Training and Research** | **Non-admitted Mental Health** |
| --- | --- | --- | --- |
| **NSW** | 0.9712 | 1.0000 | 1.0000 |
| **Vic** | 1.1148 | 1.0000 | 1.0000 |
| **Qld** | 0.9523 | 1.0098 | 1.0000 |
| **SA** | 0.9565 | 1.0000 | 1.0000 |
| **WA** | 0.9683 | 1.0000 | 1.0000 |
| **Tas** | 0.9828 | 1.2176 | 1.0000 |
| **NT** | 1.1437 | 1.0000 | 1.0000 |
| **ACT** | N/A | 1.3298 | 1.0000 |